## Additional Club Budget Request

## March 14, 2025

CLUB INFORMATION						
Full Club Name	ASI Account Number	Amount Requested	Total Points Recieved	Total Points Possible	Decision	Amount Awarded
Professionals In Human Resources Association	171480	\$5,100.00	28.70	32.00	Yes	-
		22.4	4 <mark>0 out of 32 is "passing</mark> " (7	/0%) w/o presenta	tion: 19.60 out of 28 is "pa	assing" (70%)
		VIEWPOINT NEUT	RAL SCORING			
Criteria	4	3	2	1	0	Total
The event that funding is being asked for is not a banquet, a retreat or other general club expense.	Yes	N/A	N/A	N/A	No	4.00
The budget submission was turned in on time in.	Yes	N/A	N/A	N/A	No	4.00
All information within the budget is accurate and there are no numeric errors.	The budget contains no errors and accurately depicts financials.	The budget has minor errors that can be addressed in a quick manner.	The budget has a medium amount of errors and needs to be advised.	The budget contains a significant amount of errors and needs to be revised.	N/A	3.30
The presentation for the Finance Committee follows the time limit of 5-10 minutes.	Is on time perfectly or over by 30 seconds.	Goes over the time by under 1 minute.	Goes over the time limit by more than 1.5 minutes.	Goes over the time limit by more than 2 minutes.	N/A	4.00
Activity has detailed plans that help the committee understand the budget line items.	Describes plans and it is easy to understand the connection to the budget items.	Describes plans without detail but it is easy to understand the connection to the budget items.	Describes plans but it is not easy to understand the connection to the budget items.	Does not have plans to help the committee understand the budget items.	N/A	3.50
There are accurate receipts, invoices etc. that highlight specific costs that the organization will incur.	All cost information is presented with every cost included.	Has one or two cost information but is missing other cost information.	Has some information on costs but it is inaccurate and unclear.	Does not provide any information on costs.	N/A	3.20
Club is requesting a reasonable amount of funds based on event type.	The amount requested is in line with event.	The amount requested is slightly high but can be worked with.	The amount requested is excessive and should be modified.	The amount requested is not reasonable at all.	N/A	3.10
The overall presentation quality is in accordance to what the Finance Committee and if needed the Board of Directors deems acceptable (organized, correct data, charts that are understandable etc.)	The presentation communicated easily and effectively the budget request with little to no errors and accurate data.	The presentation was slightly difficult to understand, with a few errors throughout, but still was able to communicate the budget request.	The presentation only communicated some of the budget request and was not easy to understand.	The presentation did not properly communicate most of the budget request and the committee could not understand major parts of the presentation.	N/A	3.60

NOTES



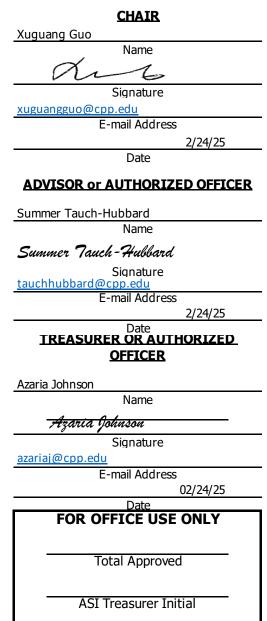
Professionals In Human Resources Association ASI Budgeted Group 2024-2025 Budget Year

## Additional Budget Request Form

	Budget Line Item	Current Budget	Amount Requested For Program
Inco	ome		
1	Council Allocation	5,500.00	
2	Membership Dues	2,415.00	-
3	Fundraising	81.00	-
4	Donation	817.58	-
Tota	al Income	8,813.58	-
Exp	enses		
5	SHRM Travel		900.00
6	SHRM Hotel		2,500.00
7	General Conference Expenses		700.00
8	CBARN		500.00
9	Promotional Merch		500.00
10			-
11			-
12			-
13			-
14			-
15			-
16	Summer/Winter Delegation	500.00	-
17	Club Collaboration	500.00	
18	CBARN Event	1,000.00	
19	Socials	500.00	
20	Swag Bags	5,000.00	
21	E-board Merch	329.00	
22 23	Web Site Fees	144.00	-
24		2,500.00	-
25			
		10 (72.00	-
100	al Expense	10,473.00	5,100.00

<b>Total Request</b> 1,659.42 5,100.00
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Associated Students, Incorporated California State Polytechnic University 3801 West Temple Ave Building 35 Pomona, CA 91768 (909) 869-2800 asifs@cpp.edu



Total
5 -
Total
-

Income Line 3			
#REF!		Total	
Krispy Kreme donuts and hot chocolate			
	Ś	-	

Income Line 4		
Donation	Total	
Leftover donations		
	\$	-

Total Income \$

e	\$ -

Expense Line 5		
SHRM Travel		Total
We attend every year. We need funds for gas mileage and/or shuttle		
	Ś	900.00

Expense Line 6	
SHRM Hotel	Total
Hotel rooms for 15~ members	
	\$ 2,500.0

Expense Line 7	
General Conference Expenses	Total
Items to purchase to make meetings run smoother like stands, merch, microphones, etc	
	\$ 700.00

Expense Line 8	
CBARN	Total
CBA award and recognition night (2 tables @ CBARN = \$1000)	
	\$ 500.00

Expense Line 9 Promotional Merch	Total
PIHRA posters, pens, pins, and stickers for members to promote/encourage benefits	
	\$ 500.00

Expense Line 10 0	Total
	\$ -
Expense Line 11 0	Total
	\$ -
Expense Line 12 0	Total
	\$ -

Expense Line 13 0	Total	
	\$	-

Expense Line 14 0	Total
	\$ -

Expense Line 15 0	Total	
	\$	-

Expense Line 16		
Summer/Winter Delegation	Total	
We come together twice a year to plan out Fall and Spring Semester		
	\$ -	-

Expense Line 17		
Club Collaboration	Т	otal
PIHRA and other clubs collab to encourage co-mingling among members		
	\$	-

Expense Line 18	
CBARN Event	Total
CBA award and recognition night (2 tables @ CBARN = \$1000)	
	\$ -

Expense Line 19	
Socials	Total
Events outside of school/normal general body meetings	
	\$ -

Swag Bags	Total
With member dues, we use those funds to provide merch for our members (shirts, pens, bags, etc)	
	\$ -
Expense Line 21	
E-board Merch	Total
We want to make an impact with our appearance, we invest in having exclusive merch to look united as	
a team	
	\$ -

Expense Line 22		
Web Site Fees	Total	
Must pay an annual fee to maintain the website as dictated by school regulations		
	\$	-

Expense Line 23	
Women In Industry Event	Total
Annual collberative event utilizing school resources. Event to celebrate women professionals in a	
student focused setting	
	\$-

Expense Line 24 0	Total	
	\$ -	

Expense Line 25 0	Total		
	\$		-

Total Expense \$ 5,100.00

#### **RESPONSES TO QUESTIONNAIRE**

#### ASI Budgeted Group:

Professinals in Human Resources (PIHRA)

#### Budget Year: 2024-2025

1. What is your program? Give brief description.

We are a student-led Human Resources organization at Cal Poly Pomona dedicated to providing college students opportunities to network with industry professionals, build community, explore internships, and develop themselves into viable candidates for their professional careers.

#### 2. When is your program taking place? Where?

April 11th & 12th Cal State San Bernardino

#### 3. How many students from your organization are attending?

Around 20 students will be attending

#### 5. Have you attended this event before?

No I have not

#### 6. Is this program a competition?

Yes, The SHRM Case Competition is a two-day event where teams of up to six undergraduate or graduate students from various colleges and universities compete in both oral and written presentations covering various HR issues

7. How does this program benefit the students at Cal Poly Pomona? By participating, students receive an opportunity to network with other students and showcase their knowledge to HR practitioners during the competition. It also looks really great on resumes and lets students meet professionals in the SHRM world

8. Does your Program contain any sustainable aspects to benefit Cal Poly Pomona? Strengthening community ties with other college students and connecting students with internships and jobs from SHRM certified judges

# PROFESSESIONALS IN HUMAN RESOURCES ASSOCIATION (PIHRA)

#### ADDITIONAL BUDGET REQUEST MARCH 21, 2025

# WHO ARE WE?

PIHRA is a non-profit student organization dedicated to the field of Human Resource Management. We have been an organization at Cal Poly Pomona since 1994

Our Mission: "To prepare students for the advanced business world by providing networking opportunities, leadership development, and resources to develop a better understanding of the human resources field."

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- What We Offer:
- Workshops
- Guest Speakers
- Events and Charity work
- Job Opportunities
- Personal Growth and Development
- Updates on the HR world
- SHRM CP Certification





The SHRM Case Competition is a two-day event where student teams from various colleges compete by presenting solutions to HR-related cases.

With only seven days to prepare, we must present a written summary and create PowerPoint slides to show in front of SHRM-certified judges.





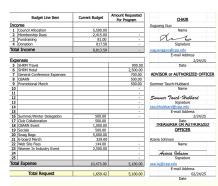


We are looking to have 15-20 students join us at this conference

ASI Budget:

SHRM Ground Travel: \$800 Requesting: \$900 Cal Poly Pomona to Cal State SB Miles: 37 42 mi ONE WAY (82 mi x 0.70 57.4) 57.4 x 5 car Minimum \$287 OR rent a CPP shuttle. \$550 for all weekend

> ASI Budget: SHRM Hotel: \$2500 Requesting: \$2500 April 10th 12th 4 5 people per room; average cost for 1 room during whole stay \$510 5 rooms x \$510 \$2550 for whole stay



Total budget left after Fall 24 semester: \$1659.42 Cost of SHRM Comp travel and hotel alone: \$3000

# General Confernce Expenses: Items for

SHRM competition, like textbooks and books, printing materials and any resources that the teams will need during the competition.

Promotional Merchandise: Shirts, pens, pins, and stickers for members to promote/encourage benefits

**CBARN:** This year's E-board got the opportunity to go to CBARN with the previous E-board. We would like to continue that tradition

# WHY ATTEND SHRM CASE COMPETITION?

 This is a great opportunity because it enhances practical HR skills by applying classroom knowledge to real-world scenarios

 Provides valuable networking opportunities with peers and HR professionals
Offers a platform for students to showcase their expertise and gain recognition from industry practitioners, boosting their career prospects



