

*Governmental
Affairs
Committee*

is back!!!!!!

With Alejandra :)!



Today's Agenda - December 6th, 2024



| | |
|-------------|--|
| I | Introduction of Committee Members |
| II | Review Governmental Affairs Committee Code |
| III | Nominations for Vice-Chair |
| IV | 2024 General Election Updates |
| V | CSSA Update: Plenary, Agenda, and Civic Points |
| VI | CSSA Supported Bills / Legislative Agenda |
| VII | CSSA Policy Agenda 2024-2025 |
| VIII | CHES Advocacy Day - March 8-10, 2025 |

Look at how much we'll cover!

Let's start! Here's what I want to hear...

I

Name

II

Year & Major

III

Position

IV

Most embarrassing
moment on Campus

V

Song on repeat
atm...

VI

3 fun facts!



Without further ado ...

*Review of the
Governmental Affairs
Committee Code*



Vice-Chair Responsibilities




Remember!

The Vice Chair shall be a student leader elected by a majority of the Committee no later than the second meeting of the academic year.

As Vice-Chair you will assume responsibility of...

- Posting the Agenda
- Conducting Business during a Committee meeting
- Preparing Minutes
- Reporting to BOD if there's any action taken inside this Committee

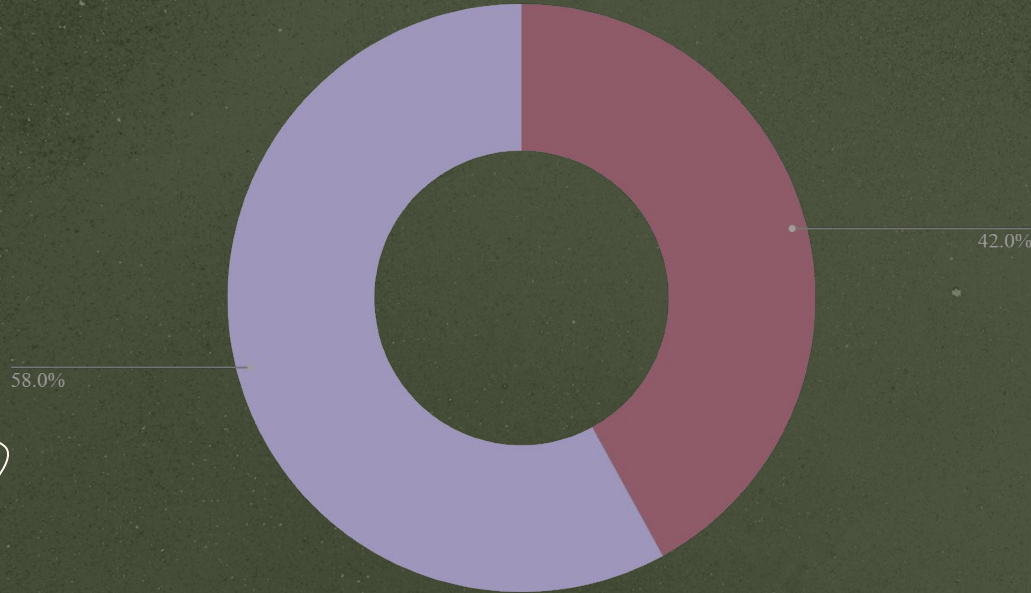
Per our Committee Code, these responsibilities would only be needed of the vice-chair if the chair is absent in a committee meeting.





*General
Election
Update*

Electoral Results for Presidential Election



Democratic Candidate

Kamala Harris

226 Electoral Votes, 48.4% of the popular vote. 74,938,494 ballots counted towards her.



Republican Candidate

Donald Trump

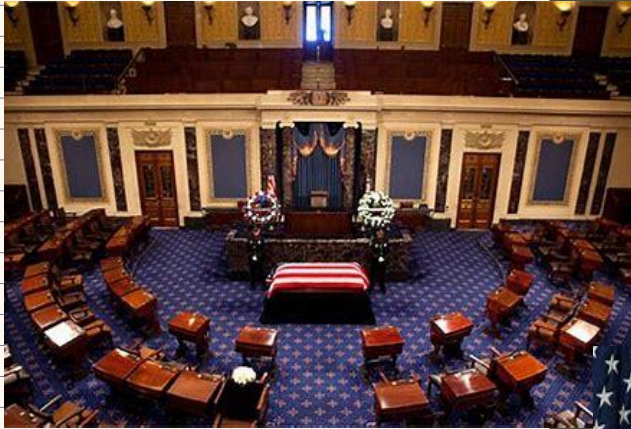
312 Electoral Votes, 49.9% of popular vote. 77,234,776 ballots counted toward him.

Republican Candidate Donald Trump won the Popular Vote as well as the Electoral College.

U.S Senate

With the 2024 Election the U.S Senate has now shifted to a Republican Majority.

Democrats in Senate - 47, Lost 4 seats
Republicans in Senate - 53, Gained 4 seats



House of Representatives

In the House of Representatives, Republicans continue to have the majority.

HOWEVER,

Democrats were able to gain one seat
Republicans lost one seat.

Democrats in HOR- 215

Republicans in HOR - 220



Our Assigned Districts and Legislators by CSSA as of 12/3/2024



Assembly District Assembly District Assembly District Assembly District

63- Bill Essayli
Republican

41- Michelle Del
Rosario Martinez
Republican

48- Blanca Rubio
Democrat

53- Michelle
Rodriguez
Democrat



Assembly District

Senate District

Senate District

Senate District

56- Lisa Calderon
Democrat

22- Susan Rubio
Democrat

29- Eloise Gomez Reyes
Democrat

30- Bob Archuleta
Democrat

Civic Engagement Points - 12/4/2024

| | | | | | | |
|-------------------------------|-------------------------------|-------------------------|----------------------------|------------------------------|------------|---------------|
| Latina/o Heritage Month Cele | Bob Archuleta , Dr.Huerta & D | 2:00-3:00PM / 9/25/2024 | Alejandra Lopez | Grand reading room , CPP Lib | 75 / L | Submitted |
| Meeting With Michelle Ellis & | Met with them to discuss hov | 11:15-12:15 / 9/26/2024 | Alejandra Lopez | SSB | 15 / D | Submitted |
| Meeting With Michelle Ellis & | Met with them to discuss hov | 11:15-12:15 / 9/26/2024 | Alejandra Lopez | SSB | 15 / E | Submitted |
| N/A | Sent Halloween Cards to Legi | 10/25/2024 | Alejandra Lopez | N/A | 20/G - 160 | Submitted |
| N/A | Sent Thanksgiving Cards to L | 11/22/2024 | Alejandra Lopez | N/A | 20/G - 160 | Submitted |
| N/A | Participating in Ballot Bowl | 11/04/2024 | Campus Wide | N/A | 100/M | Submitted |
| N/A | Participating in Library Dean | Ongoing | Briajanae Allen | N/A | 30/I | Submitted |
| N/A | Met with Grace Yao to introdi | | Alejandra Lopez | SSB | 50/K | Submitted |
| N/A | Meteting with Freddie Rodrigu | 12/6/2024 @1pm | Alejandra Lopez, Grace Yao | N/A | 100/O | Pending |
| N/A | Meeting with Susan Rubio Pe | 12/11/2024 @10am | Alejandra Lopez, Grace Yao | N/A | 100/O | Pending |
| CSUNITY | Campus gathering with all 23 | | ASI BOD | N/A | | 150 Submitted |
| AS OF 12/4/2024 : 755 Points | | | | | | |

CSSA Policy Agenda

Approved during October's in-person plenary in CSU, Monterey Bay.

CSU Channel Islands & CSU Sonoma both opposed.

It was passed.



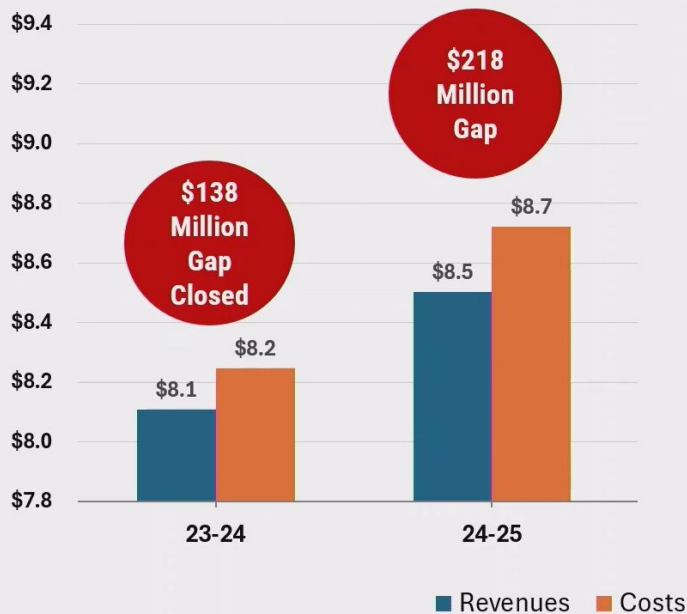
CHESS!

March 8-10



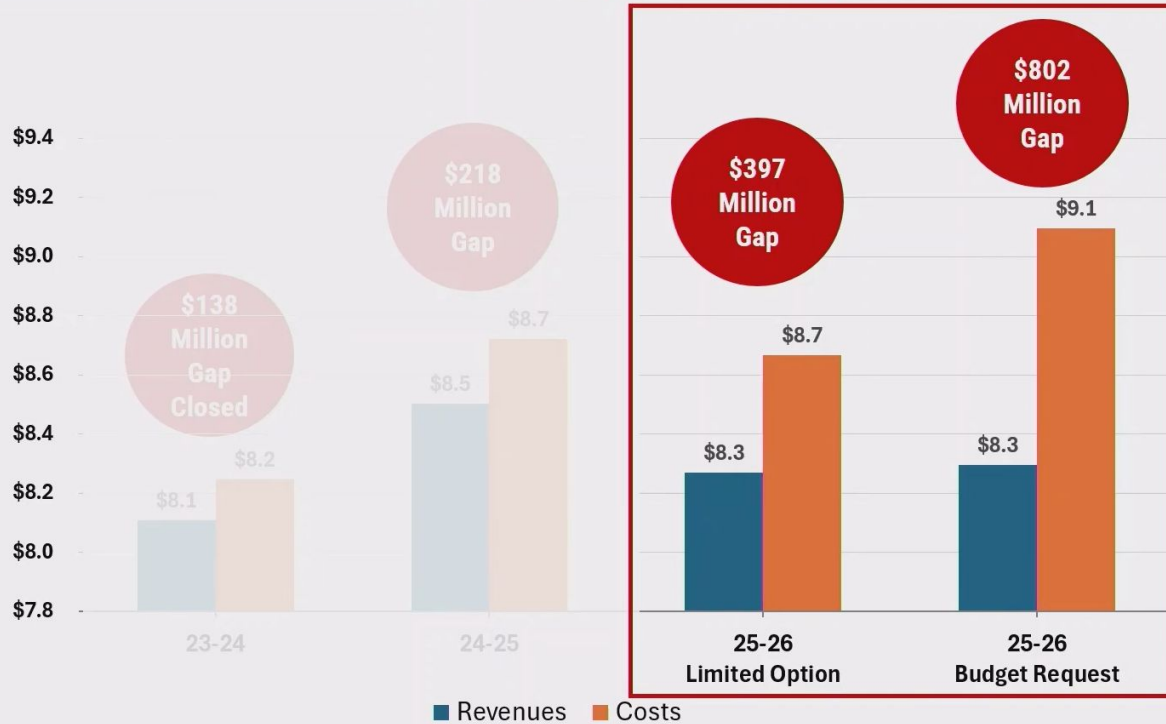
Total Operating Budget and Gaps

(in billions)



Total Operating Budget and Gaps

(in billions)



Budget Request

Baseline Commitments (In millions)

BASELINE COMMITMENTS

| | |
|--|----|
| State University Grant - Tuition Rate Increase | 55 |
| Health Premiums | 60 |
| Maintenance of New Facilities | 7 |
| Liability & Property Insurance Premiums | 10 |
| Utilities | 32 |

\$164

55

60

7

10

32

Limited Option

Sources of Funds (In millions)

SOURCES OF FUNDS

Tuition from Rate Increase
State General Fund

TOTAL NEW SOURCES

Limited Option

\$164
-397
-\$233

Budget Gap of \$397 million





Limited Option

Essential Priorities (In millions)

| | Budget Request | Limited Option |
|--|----------------|----------------|
| ESSENTIAL PRIORITIES | \$429 | \$0 |
| Student Success / Graduation Initiative | \$20 | |
| Student Access & Enrollment | \$56 | |
| State University Grant - Enrollment Increase | \$8 | |
| Faculty & Staff Compensation Pool | \$296 | |
| Title IX and NAGPRA Compliance Programs | \$11 | |
| Student Basic Needs & Mental Health | \$5 | |
| Beyond Completion | \$2 | |
| CSU Artificial Intelligence Initiative | \$7 | |
| Capital Infrastructure Investments | \$25 | |

Budget Request

Sources of Funds (In millions)

SOURCES OF FUNDS

| | |
|--|---------------|
| Tuition from Rate Increase | \$164 |
| Tuition from Student Access & Enrollment | 24 |
| State General Fund | -397 |
| TOTAL NEW SOURCES | -\$209 |

Budget Gap of \$802 million

Budget Request

Essential Priorities (In millions)

| ESSENTIAL PRIORITIES | \$429 |
|--|--------------|
| Student Success / Graduation Initiative | 20 |
| Beyond Completion Project | 2 |
| Student Access & Enrollment | 56 |
| State University Grant - Enrollment Increase | 8 |
| Faculty & Staff Compensation Pool | 296 |
| Title IX and NAGPRA Compliance Programs | 11 |
| Student Basic Needs & Mental Health | 5 |
| CSU Artificial Intelligence Initiative | 7 |
| Capital Infrastructure Investments | 25 |

Budget Request

Priorities (In millions)

BASELINE COMMITMENTS

| | |
|--|--------------|
| | \$164 |
| State University Grant - Tuition Rate Increase | 55 |
| Health Premiums | 60 |
| Maintenance of New Facilities | 7 |
| Liability & Property Insurance Premiums | 10 |
| Utilities | 32 |

ESSENTIAL PRIORITIES

| | |
|--|--------------|
| | \$429 |
| Student Success / Graduation Initiative | 20 |
| Beyond Completion Project | 2 |
| Student Access & Enrollment | 56 |
| State University Grant - Enrollment Increase | 8 |
| Faculty & Staff Compensation Pool | 296 |
| Title IX and NAGPRA Compliance Programs | 11 |
| Student Basic Needs & Mental Health | 5 |
| CSU Artificial Intelligence Initiative | 7 |
| Capital Infrastructure Investments | 25 |

TOTAL NEW PRIORITIES

\$593

The California State University

Budget Request

(In millions)

| SOURCES OF FUNDS | Budget Request | Limited Option |
|-------------------------------|----------------|----------------|
| TOTAL NEW SOURCES | -\$209 | -\$233 |
| BASELINE COMMITMENTS | \$164 | \$164 |
| ESSENTIAL PRIORITIES | \$429 | \$0 |
| TOTAL NEW PRIORITIES | \$593 | \$164 |
| BUDGET GAP / REPRIORITIZATION | -\$802 | -\$397 |

Key Takeaways for 2025-26

1. State intends to cut CSU budget
2. CSU has new, unavoidable costs
3. CSU budget request reflects mission and values
4. State plan and CSU request not aligned
5. Consequence is significant budget gap
6. Budget gap will be closed



Thank You!

